

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Sir H.N. Hospital & Research Center College of Nursing, Mumbai Code: BSCN0041 Stream: BSCN Year: 2026-27 Location: C/o Reliance Industries Ltd, Indiranagar, Fossbery Road, Sewri, Mumbai- 33				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	67568	7432	75000
	Fee for Academic Year 2024-25	Approved	67873	7127	75000
	Fee for Academic Year 2023-24	Approved	67873	7127	75000
	Fee for Academic Year 2022-23	Approved	67873	7127	75000
	Fee for Academic Year 2021-22	Approved	67873	7127	75000
	Fee for Academic Year 2020-21	Approved	67873	7127	75000
	Fee for Academic Year 2019-20	Approved	63228	6772	70000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 75000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		1925
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

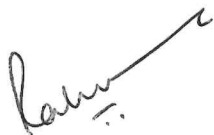
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	802476	6687
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	802476	6687
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6903007	57525
4.2.1	a) Less income	40700	339
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7664783	63873
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (229943) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7664783	63873
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	766478	6387
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	351814	2932
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
4.4	Depreciation on other assets at approved rates	584	5
4.5	Total of (4.2.2.2 to 4.4)	9563659	79697
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(91+0+11+0+8+0) (Excluding TFWS, J&K, and Repeaters)	110	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	79697	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	79697	
4.10	Development fee (10% of 4.9.1)	7970	
4.10.1	Total fee (4.9.1 + 4.10)	87667	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 27% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7970)) or Limited 15% of Tuition Fee(4.9.1- (11955)) whichever is less.	7970	
4.10.4	Total Fee (4.9.1 + 4.10.3)	87667	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5500
2	Admission Cancellation Fees	23200
3	Admission / Application Form Fees	12000
Total		40700

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)